



**CITY OF COLLEGE PARK, MARYLAND  
REGULAR MEETING AGENDA ITEM**

**AGENDA ITEM: 21-O-7**

**Prepared By:** Gary Fields  
Finance Director

**Meeting Date:** 4/27/2021

**Presented By:** Gary Fields  
Finance Director

**Proposed Consent:** N/A

**Originating Department:** Finance

**Action Requested:** Introduction of Budget Ordinance 21-O-7 - FY2022 Operating Budget for the City of College Park

**Strategic Plan Objective:** OKR 1 – Innovate and improve City services to enhance quality, value, and accessibility for all our residents.

**Background/Justification:**

Budget Ordinance 21-O-7 is attached for introduction at the City Council meeting on April 27, 2021. It incorporates the FY2022 Proposed Budgets for the City's General Fund, Capital Projects Fund and Debt Service Fund (presented to the Mayor and Council at the budget worksession on March 27, 2021) and the related changes made to reflect the anticipated receipt of Local Fiscal Recovery Funds (LFRF) from the American Rescue Plan Act presented at the worksession on April 20, 2021.

A summary of the changes related to the Local Fiscal Recovery Funds is also attached.

The required public hearings on the proposed budget and the constant yield tax rate are scheduled for May 11, 2021. The City Charter (Sec. C10-3.D) requires that the budget be adopted by May 31 of the fiscal year currently ending. The budget is scheduled to be adopted at the May 25, 2021 City Council meeting.

**Fiscal Impact:**

The proposed budget provides authorization for FY2022 municipal operations.

**Council Options:**

1. Introduce Budget Ordinance 21-O-7 as attached.
2. Make amendments to the FY2022 proposed budget and then introduce the Ordinance as amended

**Staff Recommendation:**

Option #1

**Recommended Motion:**

*I move to introduce Ordinance 21-O-7, an Ordinance of the Mayor and Council of the City of College Park, Maryland to adopt the Fiscal Year 2022 General Fund, Capital Projects Fund and Debt Service Fund budgets for the City of College Park.*

**Attachments:**

1. Ordinance 21-O-7 for the FY2022 Proposed Budgets.
2. General Fund Budget Summary as revised for Ordinance 21-O-07
3. Summary of changes (related to the LFRF) to the original proposed budget for FY2022 presented at the budget worksession March 27, 2021.
4. Local Fiscal Recovery FY2022 Proposed Budget